

OFFICE OF THE
**LEGISLATIVE
FISCAL
ANALYST**

JONATHAN C. BALL
DIRECTOR

***REVISED* AGENDA**

Social Services Appropriations Subcommittee

DATE: Tuesday, January 11, 2011

TIME: 8:00 a.m. - 5:00 p.m.

PLACE: Room 30, House Building

The Chairs have requested that the public and providers suggest where reductions/savings/efficiencies could be realized. Please contact Sally Thompson before 2 p.m. Monday, January 10th at 801-326-1671 if you would like to be considered for public comment. Please indicate the general topic/program you will be discussing (for example - disabilities, Medicaid providers, aging, etc.).

1. 8:00 a.m. Introduction and Approval of Minutes
2. 8:05 a.m. Budget Process 101
3. 8:20 a.m. Subcommittee & Governor's Budget Overview

Each agency mentioned below (items 4, 5, 6, 9) will discuss the following:

- A. Mission/History
- B. Statutory Authority
- C. Metrics - Efficiency/Outcome Measures
- D. Resources Provided
- E. Issues (including one-time backfill funding going away)
- F. Agency Proposals for Budget Reductions

4. 8:30 a.m. Department of Health
5. 10:15 a.m. Department of Human Services

12:00 p.m. to 1:00 p.m. Break

6. 1:00 p.m. Department of Workforce Services
7. 1:40 p.m. Workforce Services Annual Audit - Utah State Auditor
8. 2:00 p.m. General Public and Provider Comments - Suggestions for Reductions, Savings, and Efficiencies
9. 3:30 p.m. State Office of Rehabilitation
10. 4:00 p.m. Legislative-required Reports from Medicaid - Department of Health
11. 4:45 p.m. "Follow-up of Utah's Medicaid Implementation of Audit Recommendations" - Legislative Auditor General

UTAH STATE CAPITOL COMPLEX
HOUSE BUILDING, SUITE W310
P.O. BOX 145310
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034
FAX: (801) 538-1692

WEBSITE:
WWW.LEUTAH.GOV/LFA



Times listed above are approximate. Please 3 hole punch all handouts.

Visit http://www.le.utah.gov/lfa/reports/cobi2011/scette_17.htm for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit <http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPSOC>.

In compliance with the American's with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-1032 or TTY 326-1634 giving her at least three working days notice.